2020

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

WETMORE FIRE # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et				
					County				
		Page	Budget Authority	Amount of 2019	Clerk's				
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only				
Computation to Determine Li	mit for 2020	2		White-parks N. 100mm Section 2000 Section 2000					
Allocation MVT, RVT,16/20									
Schedule of Transfers	IVI Venicie Ta	4							
Statement of Indebt. & Lease	/Damahaga	5							
	K.S.A.	3							
Fund		6	31,226	23,262	4,342				
General	19-3610	6	31,220	23,202	4,392				
Debt Service	10-113								
Non Dudgeted Funds	Ü	7			*				
Non-Budgeted Funds		XXXXXXXXX	31,226	23,262	4.342				
Totals Budget Summary		8	31,220	25,202	County Clerk's Use Only				
Neighborhood Revitalization	Dobata	•			5358 480				
Neighborhood Revitalization	Rebate				Nov. 1, 2019 Total				
Resolution required? Notice of	Resolution required? Notice of the vote to adopt required to be published? No Assessed Valuation								
Assisted by:									
	ŝ								
Address:	•								
Address:		Doces 1	Oxfer Rouse						
		secun (· (1						
Email:		miles I	Osterhaus						
		10	8 M						
		John	ERM						
	/	11	Jan C						
^ ~/		1/1/1	acoppe	en					
Attest:	2019		10						
	ulfejas								
Vlau Kau Sch	ul Heras	5							
Jounty Clerk			Gove	erning Body					
CPA Summary									
					·				

Amount of Levy

WETMORE FIRE # 3 NEMAHA COUNTY

Total tax levy amount in 2019 budget
 Debt service levy in 2019 budget

Computation to Determine Limit for 2020

3.	Tax levy excluding debt service	\$	22,400
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +	8,084	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 239,769 5b. Personal property 2018 - 197,046 5c. Increase in personal property (5a minus 5b) + 4	2,723	
6.	Valuation of property that has changed in use during 2019: (Use Only if > 1)	0,474 0,474	
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,281	
8.	Total estimated valuation July, 1,2019 5,356,501		
9.	Total valuation less valuation adjustment (8 minus 7) 5,28	5,220	
10.	Factor for increase (7 divided by 9)	01349	
11.	Amount of increase (10 times 3)	+ \$	302
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	22,702
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		22,702
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	560
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote pure or adoption of a resolution prior to adoption of the budget (14 plus 16)	ublication' \$	23,262

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WETMORE FIRE # 3 NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloca	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,400	2,212	35	315	12	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,400	2,212	35	315	12	4
County Treas Motor Vehicle Estimate	shicle Estimate		2,212			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	I	35			×
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		315			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		12			
County Treas Watercraft Tax Estimate	ft Tax Estimate	l	4			
MVT Factor	r 0.09875					
	RVT Factor_	0.00156				
		16/20M Factor	0.01406			
		S	Comm Veh Facto	0.00054		
			W	Watercraft Facto	0.00018	

2020

WETMORE FIRE # 3 NEMAHA COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Equipment	6,500			
	Totals	6,500	0	0	
	Adjustments*				
	Adjusted Totals	6,500	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

WETMORE FIRE # 3 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:						1000014111			2210	
					Marina de la companya					
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

of Interest
Rate
% (Beg
Total

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	9,291	5,356	5,386
Receipts:			
Ad Valorem Tax	21,978	22,400	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,547	2,532	2,212
Recreational Vehicle Tax	40	34	35
16/20M Vehicle Tax		283	315
Commercial Vehicle Tax	14	49	12
Watercraft Tax		8	
LAVTR			(
	750		
In Lieu of Taxes	759		
Powhattan Fire Protection	1,026		
Donations	1,293		
		-	
Interest on Idle Funds	16		
	-221		0
Neighborhood Revitalization Rebate	-221		· ·
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,452	25,306	2,578
Resources Available:	36,743	30,662	7,964
Expenditures:			
Fuel	568	500	600
Equipment/Repair	3,732	1,000	5,000
Truck Payment	11,329	12,000	13,000
Operations	342	1,000	1,110
Training	1,325	176	1,500
Insurance	4,323	5,000	5,000
Publication	26		100
Meals	708	600	1,000
Utilities	2,417	2,500	2,500
Supplies	117	1,500	416
Transfer to Equipment	6,500	1,500	410
	0,300	1,000	1,000
Protective Gear		1,000	1,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	31,387	25,276	31,226
Unencumbered Cash Balance Dec 31	5,356		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	34,746	25,276	31,226
2010/2019/2020 Budget Authority Alloung		appropriated Balance	21,220
			21 226
	rotat Expenditur	e/Non-Appr Balance	31,226
		Tax Required	23,262
De	linquent Comp Rate:	0.0%	0
	Amount of 20)19 Ad Valorem Tax	23,262

CPA Summary		

WETMORE FIRE # 3

Non-Budgeted Funds

(1) Fund Name:

2020

(Only the actual budget year for 2018 is to be shown)

(3) Fund Name:

(2) Fund Name:

	0	Total	33,461											6889												
(5) Fund Name:		Unencumbered	Cash Balance Jan 1		ipts:	ipts:	ipts:	ipts:	ipis:	ipis:	ipits:	ipts:	ipiss:	Receipts: Total Receipts 0	<u> </u>			i i i i i i i i i i i i i i i i i i i		i i i i i i i i i i i i i i i i i i i		i i i i i i i i i i i i i i i i i i i	<u> </u>			
- 1	0	Unen	Cash	_	Receipts:	Rece	Recei	Recei	Recei	Recei	Recei	Recei	Recei	Recei												
(4) Fund Name:		Unencumbered	Cash Balance Jan 1		Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts: Total Receipts	Reccipis: Total Reccipis Resources Available:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures: Total Expenditures	Receipts: Total Receipts Expenditures: Total Expenditures Total Expenditures Cash Balance Dec 31
	O													0												
(3) Fund Name:		Unencumbered	Cash Balance Jan 1		Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts: Total Receipts	Receipts: Total Receipts Resources Available:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures: Total Expenditures	Receipts: Total Receipts Resources Available: Expenditures: Total Expenditures Cash Balance Dec 31
	0					-	-	-																		
(2) Fund Name:		Unencumbered	Cash Balance Jan 1		Receipts:	Receipts:	Receipts:	Receipts:	Reccipts:	Reccipts:	Reccipts:	Reccipts:	Reccipts:	Reccipts:	Reccipts: Total Receipts Resources Available:	Receipts: Total Receipts Resources Available: Expenditures:	Reccipts: Total Receipts Resources Available: Expenditures:	Reccipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Reccipts: Total Receipts Resources Available: Expenditures:	Reccipts: Total Reccipts Resources Available: Expenditures:	Reccipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Reccipts: Total Reccipts Resources Available: Expenditures:	Reccipts: Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Expenditures: Total Expenditures Total Expenditures Cash Balance Dec 31
			33,461 C		н	89																				
1) Fund Name:	duipment	nencumpered	ash Balance Jan 1		eceipts:	eceipts:	eceipts: nterest rans from General	eceipts: tterest rans from General	eceipts: tterest rans from General	terest rans from General	rans from General	iterest rans from General	iterest rans from General rans from General oral Receipts esources Available: Apenditures:	receipts: rans from General rans from General otal Receipts esources Available: xpenditures:	rans from General rans from General otal Receipts esources Available: xpenditures:	rans from General rans from General otal Receipts esources Available: xpenditures:	receipts: rans from General rans from General csources Available: xpenditures:	rans from General	rans from General rans from General cotal Receipts seources Available: xpenditures:	receipts: rans from General	receipts: rans from General rans from General coal Receipts esources Available: xpenditures:	iterest rans from General csources Available: spenditures:	rans from General rans from General rans from General sesources Available: Apenditures: Apenditures: ash Balance Dec 31			

** Note: These two block figures should agree.

CPA Summary

Page No.

/

The governing body of **WETMORE FIRE # 3**

NEMAHA COUNTY

will meet on August 7, 2019 at 6:30 pm at Wetmore Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Dean Osterhaus residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estir	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	31,387	5.014	25,276	4.650	31,226	23,262	4.343
Debt Service							
E Commonwealth Com							
Non-Budgeted Funds							
Totals	31,387	5.014	25,276	4.650	31,226	23,262	4.343
Less: Transfers	6,500		0		0		
Net Expenditures	24,887		25,276		31,226		
Total Tax Levied	22,266		22,400		xxxxxxxxxxxx	xx	
Assessed Valuation	4,440,789		4,817,762		5,356,501		
Outstanding Indebted	ness,						
Jan 1,	<u>2017</u>	_	<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	[0		0		

^{*}Tax rates are expressed in mills.

Milse Clowe

Page No.

8

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS \ ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is ublisher of The Sabethald

WETMORE TO Bidget Hearing WETMORE THE DEPARTMENT A.3 WII meet on he 7th day of August 2019 a 620 p.m. AVAIMENT B. Deficition of long-yeer relating to the proposed use of all funds and the amount. Defailed budget information is available at Dean Osterflaue residence and will be available at this hearing. EUDGET SUMMARY. EVERT SUMMARY.	Published in The Sabetha Herald on Wednesday, July 24, 2019 PUBLIC NOTICE	NEMAHA COUNTY J
in Nen fratern Sai admitt	a weel	The P

nal publication. al circulation in Nemaha County, Kansas, with a general paid circulation maha County, Kansas, and that said newspaper is not a trade, religious or kly newspaper printed in the State of Kansas, and published in and of

admitted at the post office of Sabetha, Kansas in said County as second class Said newspaper is published weekly at least 50 times a year and has been

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tox establish the maximum limits of 8200 budget. Est Tox Rate is subject to change depending on the final assessed valuation.

publication thereof being made as aforesaid on the day of and entire issue of said newspaper for onsecutive week(s). The first dates: 20_19, with subsequent publications being made on the following That the attached notice is a true copy thereof and was published in the regular

Additional Copies \$	My commission expires: 18/22	Subscribed and sworn to before me the	7500		. 20	, 20
NOTARY PUBLIC STATE OF HANGAY My Appt. Exp.	Krista M. Wasinger	MUDDINGS 2011	. .	20	20	, 20

Affidavit and proof of publication examined, approved and filed this_

day of

District Magistrate Judge

30-7t

G.O. Bonds No-Fund Warrant Lease Pur Princ

2018

like Clowe ax rates are exp